

ATTACHMENT 1

PROPOSAL DATA SUMMARY

	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>	<u>Total</u>
Total Estimated Price :	\$	\$	\$	
Less Interest Party's Price Participation:	\$	\$	\$	
Total NREL Price Participation	\$	\$	\$	

Interest Party's Fiscal Year Period:

Interested Party's Proposed Lower-tier
Subcontractor's Fiscal Year
Period (List each lower-tier
subcontractor separately):

ATTACHMENT 1

ESTIMATED BUDGET SHEET					Page No. of	
Offeror's Name and Address:			Title of Proposed Effort and Task No., Phase No., or Project Total, As Applicable:			
Division or Location Where Work is to be Performed			Total Amount of Proposal		NREL Solicitation Document Number	
DETAIL DESCRIPTION OF COST ELEMENTS						
1. DIRECT MATERIALS (Attach Itemized Listing for all Purchased Parts, Purchased Items or Services, Raw Materials, Standard Commercial Items, or Interdivisional Transfers at Other than Cost)			Estimated Cost	Total Estimated Cost	Attachment Reference	
TOTAL DIRECT MATERIALS						
2. MATERIAL OVERHEAD (Rate % x \$ Base)						
3. DIRECT LABOR (Specify) -- Additional Sheet May be Used	Estimated Hours	Hourly Rate	Estimated Costs			
TOTAL DIRECT LABOR						
4. LABOR OVERHEAD & FRINGE BENEFITS (Specify Cost Center)	OH Rate	x Base	= Est. Cost			
TOTAL LABOR OVERHEAD						
5. EQUIPMENT TO BE PURCHASED OR FABRICATED FOR PROJECT (If a direct cost, itemize on attached sheet)	Number	Unit Cost	Est. Cost			
6. TRAVEL (If a direct cost, itemize on attached sheet)						
7. LOWER-TIER SUBCONTRACTORS (Include a similar breakdown for each on separate sheet or form)						
8. CONSULTANTS (Identify on a separate sheet -- purpose -- rate -- days -- expenses)						
9. OTHER DIRECT COSTS (Identify on a separate sheet)						
10. TOTAL DIRECT COST AND OVERHEAD						
11. GENERAL AND ADMINISTRATIVE EXPENSE (Specify Rate _____ % and Cost Element Nos. _____)						
12. Royalties (Provide Required Supporting Documentation)						
13. TOTAL ESTIMATED PRICE						
14. FIXED FEE OR PROFIT OR SUBCONTRACTOR'S PRICE PARTICIPATION			Rate _____ %			
15. FACILITIES CAPITAL COST OF MONEY (Provide Required Supporting Documentation)						
16. TOTAL ESTIMATED PRICE AND FEE OR PROFIT -- OR -- NREL'S PRICE PARTICIPATION						

ESTIMATED BUDGET SHEET (CONTINUED)

This price proposal is submitted for use in connection with and in response to *(Describe Solicitation Document)*

and reflects our best estimates as of this date, in accordance with the Proposal Preparation Instructions to Interested Parties and the Footnotes and Additional Instructions which follow.

Authorized Official's Typed Name and Title

Signature

Date

Footnotes and Additional Instructions:

1. The purpose of this form is to provide a standard format by which the offeror submits to NREL a summary of estimated costs (and attached supporting information) suitable for detailed review and analysis. Prior to the award of a contractual instrument resulting from this proposal, the Offeror shall, under the conditions stated in FAR 15.804 be required to submit a certificate of Current Cost or Pricing Data.
2. In addition to the specific information required by this form, the Offeror is expected, in good faith, to incorporate in and submit with this form any additional data, supporting schedules, or substantiation which are reasonably required for the conduct of an appropriate review and analysis in the light of the specific facts of this procurement. For effective negotiations, it is essential that there be a clear understanding of: (a) the existing verifiable data, (b) the judgmental factors applied in projecting from known data to the estimate, and (c) the contingencies used by the offeror in his proposed amount. In short, the Offeror's estimating process itself needs to be disclosed.
3. When attachment(s) of supporting cost or pricing data to this form is impracticable, the data will be described (with schedules as appropriate), and the supporting cost or pricing data shall be made available to NREL or its representative upon request. The Offeror is cautioned to include the supporting documentation requested in the solicitation document whenever feasible since this is the minimum documentation that will be required.
4. The formats for the "Cost Elements" and the "Proposed Subcontract Estimate" are not intended as rigid requirements. These may be presented in different format with the prior approval of the Subcontract Administrator if required for more effective and efficient presentation. In all other respects this form will be completed and submitted without change.
5. By submission of this proposal the Offeror grants to NREL and its authorized representatives, the right to examine, for the purpose of verifying the cost or pricing data submitted, those books, records, documents and other supporting data which will permit adequate evaluation of such cost or pricing data, along with the computations and projections used therein. This right may be exercised in connection with any negotiations prior to award of a contractual instrument.

- I. Has any Executive Agency of the United States Government performed any review of your accounts or records in connection with any other Government Prime Contract or Subcontract within the past twelve months? ☐ YES ☐ NO (If yes, identify below)

Name and Address of Reviewing Office and Individual

Telephone Number/Extension

- II. Will you require the use of any Government Property in the Performance of this Proposed Contractual Instrument?
☐ YES ☐ NO (If yes, identify on separate page)

- III. Do you require financing to perform this proposed contractual instrument? ☐ YES ☐ NO
If yes, identify: ☐ Advance Payments ☐ Progress Payments ☐ Monthly Reimbursement Payments
The Offeror should note that NREL is not authorized to issue advance payments without the written approval of the DOE Contracting Officer.

- IV. Do you now hold any contract or subcontract (or, do you have any independently financed research and development projects) for the same or similar work called for by this proposed contractual instrument? ☐ YES ☐ NO If yes, identify.

- V. Does this cost proposal conform with the cost principles set forth in the Federal Acquisition Regulations as supplemented by the Department of Energy Acquisition Regulations? ☐ YES ☐ NO If no, explain on separate page.